Fremont Area Habitat for Humanity®



EXECUTIVE DIRECTOR SUMMARY

2022 was a whirlwind, but we are blessed to be ending another year on a good note, with a great outlook for 2023. And, most importantly, more families are living in decent and affordable homes. We couldn't accomplish what we do without our Board of Directors, the staff, volunteers, homeowners, and donors. Working together, we build homes and hope.

This past year, we completed and closed on two homes, Sonia's and Velen's, came close to finishing Maria's home, and started two more. Our repair program kicked off and we currently have two home repairs in process. Another one of our homeowners paid off her loan in full, making a total of 15 families who have paid off their loans and are still in their homes. We are working on two homes now and plan to start one more in the Spring. We also plan to continue to build on our home repair program.

We lost some good people in 2022 but gained some great ones! We welcome Kristen Witt as Program Manager, Daviaire Dickerson as Building Project Supervisor, Edgar Garcia as Construction Site Supervisor, and Shaun Smith as Communications and Operations Manager. I'm grateful for the time our retiring Board members have put in, Jim Manhart and Chad

Christensen, and will always remember the joy and commitment frofm a Board member we lost his year, Michele Missel. Thank you to our retiring Board President, Kristy Pafford (2 years as President) and retiring Secretary, Nikki Beatty (2 years as Secretary).

Our event, Framing the Future, was a little different this year, but still a lot of fun and raised much needed funds.

Thank you to everyone who supports or contributes to Fremont Habitat, financially or with time or talent, giving hope and a future to more families every year.

Joy McKay, Executive Director

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	<u>Staff</u>		
Executive Director	Project Building Supervisor	HomeStore Manager	Program Manager
Joy McKay	Daviaire Dickerson	Dusty Ramirez	Kristen Witt
Operations & Communications Manag	er Bookkeeper	Cashier	Construction Site Supervisor
Shaun Smith	Jenn Sheets	Ruben Martinez	Edgar Garcia

91 Houses Built in our affiliates existence

\$188,000 Paid in real estate taxes in **2022**

- **3** Houses currently Under Construction
- 1 waiting for demolition

Lara family moved into new home in July

Zepeda family moved into new home in September







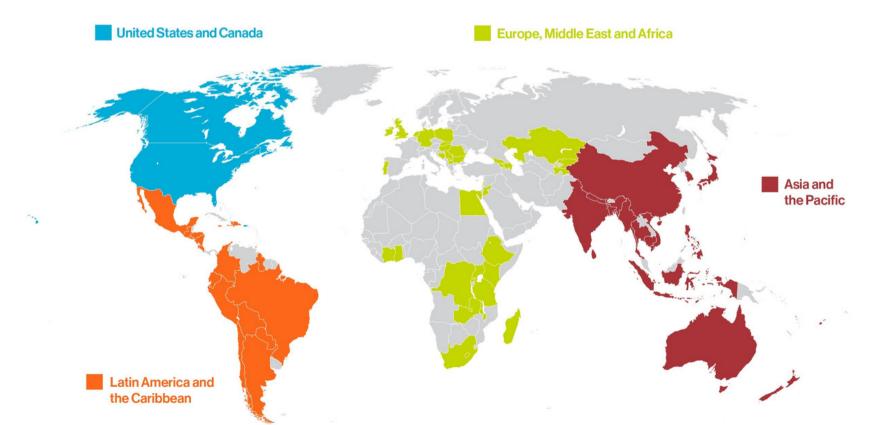
GLOBAL IMPACT

Tithe: All funds tithed to Habitat International are used to build homes or improve living conditions in other countries

\$497,029 Tithe support in our affiliates history

135.6 International families served by our tithe

Countries in which Habitat International Builds



VOLUNTEERS

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270 Total volunteers this year

8,945 Total volunteer hours

\$245,451 Total value of volunteer hours



\$153,441 2022 HomeStore gross revenue

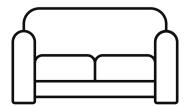
\$1,742,189 Total HomeStore revenue

59 Tons kept out of the landfill in 2022

670 Total tons kept out of the landfill

592 Pounds of aluminum cans recycled

1261 Total Pounds





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\$840,027 Total Income **2022**

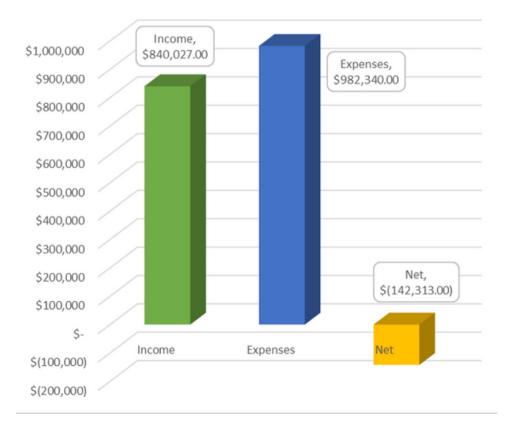
\$982,340

Total Expenses 2022

\$(142,313) Net 2022

NOTE: Please note that our expenses being substantially more than income is directly related to increased construction expense, carryover of expenses from year end and payment of expenses for homes not yet completed or closed on. Our Year end financial statements show more than sufficient cash available to cover the amount above, and total equity of over \$3.2 million. (Reviewed and Approved by Board Treasurer prior to his vacation)

2022



DONORS/GRANTS

In-Kind:

Christensen Lumber Erickson & Brooks Good Guys Roofing KO Roofing & Storm Repair Papa Trucking & Grading

Shaw, Hull & Navarrette Siffring Landscaping & Garden Center Walker Foundations Whirlpool

Grants:

Nebraska Affordable Housing Trust Fund (DED) Fremont Area Community Foundation Thrivent Financial Fremont Area United Way Debby Durham Foundation First National Bank Novelis Americorps NCCC

Top Donors:

RTG Medical First Lutheran Church Rodney Wiegand Hoegemeyer Family Foundation Alan & Elizabeth Brewer Christensen Lumber Sid Dillon Chevrolet-Fremont, Inc.

First State Bank & Trust Dodge Cares, Inc. Lester A. Walker Foundation Valmont Industries, Inc. Rosenbauer Aerials LLC Sid Dillon Buick, GMC, Cadillac

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701 E. Dodge St. Fremont, NE 402-721-8771 fremonthabitat.org Facebook: @fremonthabitat @HabitatHomeStore Instagram: @fremont_habitat Twitter: @FremontHabitat