2020 ANNUAL REPORT

88 HOMES & COUNTING...
2020 was quite a year. We were coming off of a year of flood recovery and repair, thinking we were getting back on our feet, when the covid 19 pandemic hit. We closed down in mid-March through the end of May, learning how to work from home, learning to Zoom, and learning how to wear masks and sanitize. We also learned how to get creative with fundraising events, develop new ways to engage our donors, and still strive to accomplish our goals for the year. What we did achieve in 2020, was complete construction of four homes (two townhomes) that we started in 2019, begin construction on the first of our 2020 homes, and make it through a pandemic (so far!). We also continued to work on flood repairs as part of the Long Term Recovery Group.

The HomeStore was able to reopen successfully, operating with even fewer volunteers than before. We reduced the number of volunteers on the build site, but were still able to get the homes built. Four families were able to purchase their first homes, and they now have a safe and affordable place to live. We are so grateful for our families, our volunteers, and our donors. We could not impact lives without everyone’s help. Thank you!
FINANCIAL STATEMENT - 2020 INCOME

AN ANNUAL REPORT IS A COMPREHENSIVE REPORT ON A COMPANY'S ACTIVITIES THROUGHOUT THE PRECEDING YEAR.
FINANCIAL STATEMENT - 2020 EXPENSES

2020 Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction / Program</td>
<td>$614,370</td>
<td>70.3%</td>
</tr>
<tr>
<td>Tithe</td>
<td>$15,000</td>
<td>1.7%</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$3,097</td>
<td>0.4%</td>
</tr>
<tr>
<td>Operating Expense</td>
<td>$126,453</td>
<td>14.5%</td>
</tr>
<tr>
<td>HomeStore Expense</td>
<td>$51,854</td>
<td>5.9%</td>
</tr>
<tr>
<td>Flood Recovery &amp; Repair</td>
<td>$63,664</td>
<td>7.3%</td>
</tr>
</tbody>
</table>
TITHE SUPPORT IN OUR AFFILIATE’S HISTORY: $467,029

TITHE
ALL FUNDS TITHED TO HABITAT INTERNATIONAL ARE USED TO BUILD HOMES OR IMPROVE LIVING CONDITIONS IN OTHER COUNTRIES.

INTERNATIONAL FAMILIES SERVED BY OUR TITHE: 129

Where Habitat for Humanity builds

One of top ten small affiliates

Top 10 small affiliates (Serving a population less than 50,000)

<table>
<thead>
<tr>
<th>Affiliate name</th>
<th>State</th>
<th>Total FY2020 tithe</th>
</tr>
</thead>
<tbody>
<tr>
<td>Habitat for Humanity of East Jefferson County</td>
<td>Washington</td>
<td>$35,372</td>
</tr>
<tr>
<td>Sisters Habitat for Humanity</td>
<td>Oregon</td>
<td>$32,551</td>
</tr>
<tr>
<td>Habitat for Humanity of Douglas County Minnesota</td>
<td>Minnesota</td>
<td>$25,614</td>
</tr>
<tr>
<td>Wolf River Habitat for Humanity</td>
<td>Wisconsin</td>
<td>$21,056</td>
</tr>
<tr>
<td>Bennington Area Habitat for Humanity</td>
<td>Vermont</td>
<td>$21,045</td>
</tr>
<tr>
<td>Door County Habitat for Humanity</td>
<td>Wisconsin</td>
<td>$21,013</td>
</tr>
<tr>
<td>Stillwater Habitat for Humanity</td>
<td>Oklahoma</td>
<td>$20,753</td>
</tr>
<tr>
<td>Kearney Area Habitat for Humanity</td>
<td>Nebraska</td>
<td>$18,547</td>
</tr>
<tr>
<td>Loudon County Habitat for Humanity</td>
<td>Tennessee</td>
<td>$15,000</td>
</tr>
<tr>
<td>Fremont Area Habitat for Humanity</td>
<td>Nebraska</td>
<td>$15,000</td>
</tr>
</tbody>
</table>
It doesn't take long to become a family member with the volunteers and staff at Habitat.
-Nancy Gutschow, volunteer

Total volunteers: 153
Total volunteer hours: 6,215
Total value of volunteer hours: $155,189
Based on Volunteer Sector value of volunteer time of $24.97

Volunteering at Habitat is a way to give back and pay it forward to my community. I feel blessed to be able to continue to help.
-Carolyn Grasmick, volunteer
Our newest homeowners

Homes completed:
2546 & 2548 Westside Avenue
and 746 & 750 E. 2nd Street.

2020 Annual Report

The Parras Guiterrez Family

The Ravanales Family

The Woehrer Family

The Coffield Family

A new home where love &
dreams join together. Where
today & tomorrow are forever.
-community member

2020 Real Estate Taxes -
Habitat Homeowners
$141,000

Homes completed:
2546 & 2548 Westside Avenue
and 746 & 750 E. 2nd Street.
2020 Annual Report - Homestore

- 2020 HomeStore Revenue: $122,113
- 2020 HomeStore Net: $62,858
- HomeStore Revenue since opened: $1,422,134
- Kept out of the landfill since we opened: 546.97 tons
Top Donors - Grants

Thrivent Financial
Habitat for Humanity International, Inc.
Center for Disaster Philanthropy
Anonymous - American Endowment Foundation
Nebraska Community Foundation
Fremont Area Community Foundation
First National Bank
Nebraska Department of Health & Human Services
Nebraska Department of Economic Development
Rupert Dunklau Foundation, Inc.
Debby Durham Family Foundation
Lester A. Walker Foundation
US Bank Foundation
Lowe’s Women Build

In Kind Donors

Papa Trucking & Grading
Shaw, Hull & Navarrette
Walker Foundations, Inc.
Whirlpool
Christensen Lumber
Lowe’s
First National Bank

Top Donors

Kathy Moll Estate
Salem Lutheran Church
Hoegemeyer Family Foundation
Papa Trucking & Grading
John & Libby Headid
Sid Dillon Chevrolet-Fremont, Inc.
First State Bank & Trust
Dodge Cares, Inc
Valmont Industries, Inc.
Don Peterson & Associates
Sid Dillon Buick, GMC, Cadillac
First Lutheran Church
Electritech, LLC

Our Groundbreakers